

Local Government Unit: GINATILAN
LOCAL CLIMATE CHANGE ACTION PLAN
Budget Year: 2020

AIP REFERENCE CODE	SECTOR	P/A/P	IMPLEMENTING OFFICE/DEPARTMENT	TARGET OUTPUT		ESTIMATED COST		IMPLEMENTATION SCHEDULE
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
3000-3-1-01-014	SOCIAL	Construction of Day-Care Centers	Office of the Municipal Mayor/Office of the Municipal Engineer/Office of the Municipal Social Welfare and Development	No. of Day-Care Centers - 2		6,000		Year-Round 2020
3000-3-1-01-016	SOCIAL	Construction/Rehabilitation of Schools and Classrooms (GAD)	Office of the Municipal Mayor/Office of the Municipal Engineer	No. of POW's - 2		1,000		Year-Round 2020
3000-3-1-01-017	SOCIAL	Construction of Additional CTU Building including Site Development	Office of the Municipal Mayor/Office of the Municipal Engineer	Courses Offered - 3		5,000		Year-Round 2020
3000-3-1-01-018	SOCIAL	Construction of Multi-Purpose Building	Office of the Municipal Mayor/Office of the Municipal Engineer	Area = 1000 sq.m		2,000		Year-Round 2020
3000-3-1-01-020	SOCIAL	Development of Watersystem	Office of the Municipal Mayor/Office of the Municipal Engineer	No. of Barangays -3		5,000		Year-Round 2020
3000-3-1-01-021	SOCIAL	Upgrading, Expansion and Development of Municipal Water System (GAD) TO Brgy.'s Calabawan, Guiwanon, Looc, Malatbo, Palanas and Mangaco-Poblacion	Office of the Municipal Mayor/Office of the Municipal Engineer	No. of Beneficiaries - 5 Barangays		8,000		Year-Round 2020

3000-3-2-08-002-001	SOCIAL	Conduct of Trainings, Orientations and Drills to All Barangays and Schools on the following;	MDRRMO/BFP	Percent of Total Barangays Well-Informed 90% Well-Trained-905		2991		Year-Round 2020
3000-3-2-08-002-001-001	SOCIAL	1. DRR-CCAM Orientation Refresher	MDRRMO					
3000-3-2-08-002-001-002	SOCIAL	2. Creation and Organization of Barangay Responders	MDRRMO/BFP					
3000-3-2-08-002-001-003	SOCIAL	3. BLS & First Aid Training of Barangay Responders	MDRRMO/BFP					
3000-3-2-08-002-001-004	SOCIAL	4. Monitoring and Evaluation	MDRRMO/BFP					
3000-3-2-08-002-001-005	SOCIAL	5. Re-Organization of School Junior Responders	MDRRMO/BFP					
3000-3-2-08-002-001-006	SOCIAL	6. BLS & First Aid Trainings og Junior	MDRRMO/BFP					
3000-3-2-08-002-001-007	SOCIAL	7. Conduct of Drills (Earthquake & fire)	MDRRMO/BFP					
3000-3-2-08-002-001-008	SOCIAL	8. Conduct Workshop/Contest during Fire Prevention Month and National Disaster Resilience Month	MDRRMO/BFP					
3000-3-2-08-002-002-004	SOCIAL	Laderized Training for Responders	MDRRMO	Well-Trained Responders				Year-Round 2020

3000-3-2-08-002-007-003	SOCIAL	CBMS Program	MDRRMO/MPDC	Masterlist of Database-14 Barangays				Year-Round 2020
3000-3-2-08-003-001	SOCIAL	Actual Field Data Gathering	MDRRMO	Generation of Data-14 Barangays				Year-Round 2020
3000-3-2-08-003-001-002	SOCIAL	Community Mapping	MDRRMO	Generation of Data-14 Barangays				Year-Round 2020
3000-3-2-08-004	SOCIAL	Conduct Risk and Vulnerability Assessment	MDRRMO/MPDC	Generation of Data-14 Barangays				Year-Round 2020
3000-3-2-08-006	SOCIAL	Mainstreaming DRR-CCA/CDRA to Local Plans	MDRRMO	Mainstreamed DRR-CCA/CDRA				Year-Round 2020
3000-3-2-08-004-001	SOCIAL	Rehabilitation of Roads, Buildings Bridges and etc	MDRRMO/MEO	Rehabilitated Roads, Buildings, Bridges and Etc. -14 Barangays				Year-Round 2020
8000-3-2-03-001-004	ECONOMIC	Continuation of Education on Pest and Diseases Management Strategies	Municipal Agriculture's Office	Percent of Animals Monitored and Surveyed Healthy - 100%		100		Year-Round 2020

8000-3-2-03-001-009	ECONOMIC	Establishment of Rainwater Catchment of Prioritized Barangays	Municipal Agriculture's Office	No. of Barangays -3		500		Year-Round 2020
8000-3-2-03-004-001	ECONOMIC	Development and Maintenance of Watersystem and Reserviors (GAD)	Office of the Municipal Mayor/Office of the Municipal Engineer	Level of Efficiency - 95%		456		Year-Round 2020
8000-3-2-03-006-009	ECONOMIC	Construction/Rehabilitation of Local Roads and Bridges and Procurement of Appropriate Engineering Equipment (GAD) to Brgy.'s Anao, Salamanca and Mangaco	Office of the Municipal Mayor/Office of the Municipal Engineer	Linear Meter of Roads - 2kms; Bridges - 100m		1,000		Year-Round 2020
8000-3-2-03-006-010	ECONOMIC	Core Local Roads	Office of the Municipal Mayor/Office of the Municipal Engineer	Linear Meter of Roads - 2kms; Bridges - 100m		20,000		Year-Round 2020
8000-3-2-03-006-011	ECONOMIC	Construction of Footbridge	Office of the Municipal Mayor/Office of the Municipal Engineer	Linear Meter of Footbridge - 20m		2,000		Year-Round 2020
8000-3-2-03-006-012	ECONOMIC	Road Concreting (Construction)/ Culverts to Brgy.'s Cantias Canorong, Cambangnan Calabawan and Malatbo	Office of the Municipal Mayor/Office of the Municipal Engineer	No. of Barangays - 3		10,000		Year-Round 2020
8000-3-2-03-006-013	ECONOMIC	Construction of Roads Connecting the Faith-Based Tourism Sites	Office of the Municipal Mayor/Office of the Municipal Engineer	Linear Meter of Roads - 2kms		50,000		Year-Round 2020

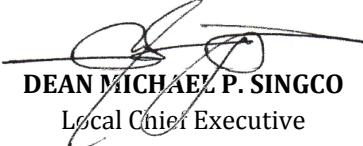
8000-3-2-03-006-015	ECONOMIC	Environmental Protection	Office of the Municipal Mayor/Office of the Municipal Engineer/MPDC	No. of PPA's-20		700		Year-Round 2020
9000-3-2-04-001	ENVIRONMENTAL	Implementation of Flood and Erosion Control Projects such as Rehabilitation/Construction of Drainage, De-Silting of Rivers, De-clogging of Canals (GAD)	MENRO	Flood and Erosion Resilient Communities		2,500		Year-Round 2020
9000-3-2-04-003	ENVIRONMENTAL	Organization of Bantay-Gubat	MENRO	Avoided Deforestation		200		Year-Round 2020
9000-3-2-04-006-002	ENVIRONMENTAL	Conduct of Information and Education Campaign (Solid Waste Management Program Activity)	MENRO	No. of Barangays-14		2,000		Year-Round 2020
9000-3-2-04-007-006-003	ENVIRONMENTAL	Seedling Production (FLUP Technical)	MENRO	No. of Seedlings - 1000		390		Year-Round 2020
9000-3-2-04-007-007	ENVIRONMENTAL	Biodiversity Monitoring (FLUP Monitoring and Evaluation)	MENRO	14-Barangays		2		Year-Round 2020
TOTAL						119,839		

Prepared By:

JOHN ROSEN B. FERRAREN
 Planning and Development Coordinator

GILDA F. LEDESMA
 Local Budget Officer

Approved:


DEAN MICHAEL P. SINGCO
 Local Chief Executive